



Southeastern Public Library
System of Oklahoma

FY 2020 Budget
Approved by the SEPLSO Board
May 21, 2019

Income	Ad Valorem Income	4,858,931	
	State Aid	103,000	
	Interest	40,000	
	Fees & Charges	85,270	
	Total Income	\$5,087,202	
Expenses	1. Payroll Expenses	3,581,386	
	2. Operating Expenses	813,650	
	3. Informational Materials	692,166	
	4. Capital Projects/Reserve	-	
	Total Expenses	\$5,087,202	
	Net Ordinary Income		\$0